Partnership Agreement between the Lead Partner and the Project Partners of the INTERREG Europe project

PG100029, OSIRIS, Open Social Innovation policies driven by co-creative Regional Innovation eco-systemS

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Definitions and Abbreviations

For the purpose of this Agreement, the following words and abbreviations shall have the following meanings:

- Agreement means this Project Partnership Agreement
- Approval Decision means the approval decision of the monitoring committee as indicated in the Subsidy Contract
- Application Form means the application form as set out in Annex I of this contract together with any amendments to the application form which are approved by the programme authorities.
- Budget means the budget for the project as set out in the Application Form.
- Lead Partner means: lead beneficiary as referred to in Article 13 of Regulation (EU) No 1299/2013 • Outputs and Results are defined in the Application Form to which this Partnership Agreement refers and listed in Annex Ill.
- Programme means the INTERREG Europe programme
- Programme Authorities means the Managing Authority (MA), Joint Secretariat (JS), Certifying

Authority and/or Audit Authority as referred to in Regulation (ELI) No 1303/2013 and 1299/2013.

- Programme Manual means the programme manual dated 19. January 2016
- Project Duration means the term of the project commencing on the start date and ending on the end date set out in the Application Form.
- Project Partners means the project partners (PP) named in the Application Form, including the Lead Partner (LP)
- Project means the Interreg Europe project named Open Social Innovation policies driven by cocreative Regional Innovation ecosystemS (OSIRIS) as described in the Application Form
- Subsidy means the maximum ERDF co-financing allocated to the project in accordance with the application form
- Steering Group means a body of the OSIRIS organizational structure in charge of the strategic monitoring of the project. It is composed of one representative per partner. Each representative have a deputy.
- Stakeholder Group means a body of stakeholders to each partner of the Osiris project. Stakeholder Groups (SG) participate in the project activities and development of the partner's action Plan, taking part in the interregional learning process. Indicative lists of members of the SGS are included in the Application Form. SG member's travel and accommodation costs are included in the external expertise and service' budget line.

1 Parties to the Agreement

Having regard to:

- Article 13(2) of Regulation (EU) no 1299/2013 of the European Parliament and of the Council of 17 December 2013, on the European Territorial Cooperation goal,
- The programme manual section 6.1.3. "Project Partnership Agreement", whereupon partners in a project funded under INTERREG Europe have to conclude an agreement concerning their mutual financial and legal responsibilities, including the functions and responsibilities of the Lead Partner (LP),
- The Subsidy Contract signed between the Managing Authority (MA) and the Lead Partner (LP), Article

For the implementation of the INTERREG Europe project: PG100029, OSIRIS, Open Social Innovation policies driven by co-creative Regional Innovation eco-systemS, approved by the monitoring committee on [09/02/2016], the approved budget is as follows:

- Total ERDF: EUR1.458.0
- Total INTERREG Europe project budget: EUR 1,715,322

The following Agreement shall be made between the LP and the Project Partners (PP) as listed in the latest approved version of the application form (with the control number 4079016d940210b4ae9ae7d41c4a2065) and here below indicated:

LEAD PARTNER (LP)

LP - Region Västerbotten (RVB) Västra Norrlandsgatan 13, 90109 Umeå, Sweden
Represented by: Anna Pettersson
Approved budget: € 379,394.00
Amount of co-financing: € 56,909.1

PROJECT PARTNERS (PP)

PP2 - Österbottens förbund — Pohjanmaan liitto (Regional Council of Ostrobothnia, RCO)
Sandögatan 6, 65300 Vasa, Finland
Represented by: Mr. Olav Jern
Approved budget: € 203,569.00
Amount of co-financing: € 30,535.35

PP3 - Provincia Autonoma di Trento (Autonomous Province of Trento, PAT)
Piazza Dante 15, 38122 Trento, Italy
Represented by: Ugo Rossi
Approved budget: € 209,062.00
Amount of co-financing: € 31 ,359.30

PP4 - Provincie Drenthe (PD)

Postbus 122, Assen, Netherlands
Represented by: Foppe Jan Voogd
Approved budget: € 218, 135.00
Amount of co-financing: € 32,720.25

pp5 - IVOTITOÜTO Τεχνολογίας YTTOÅOY10T(Ov Kai EKÖÖOEWV «A16cpawos» (Computer Technology Institute and Press Diophantus, CTI)
N. Kazatzaki str., GR26504, Greece
Represented by: Prof. Christos Kaklamanis
Approved budget: € 195,573.00
Amount of co-financing: € 29,335.95

PP6 - Abo Akademi University (ABOMC)
Adress: Domkyrkotorget 3, 20500 Åbo, Finland
Represented by: Mr. Niklas Sandler
Approved budget: € 183,810.00
Amount of co-financing: € 27 ,571.50

PP7 - Municipio do Fundäo (MF)
Praga do Municipio, 6230-338 Fundäo, Portugal
Represented by: Mr. Paulo Alexandre Bernado Fernandes
Approved budget: € 176,512.00
Amount of co-financing: € 26,476.80

PP8 - Agentüra regionälneho rozvoja PreSovského samosprávneho kraja (Regional development agency of the PreSov self-governing region, RADPR) Represented by: Artür Benes
Prostéjovská 117/A, PreSov, 08001, Slovakia
Approved budget: € 149,267.00
Amount of co-financing: € 22,390.05

Art. 2 - Subject of the Agreement

1 . Subject of this Agreement is the organisation of a partnership in order to implement the project PG100029, OSIRIS, Open Social Innovation policies driven by co-creative Regional Innovation ecosystemS as indicated in the annexes. The annexes comprise:

▪ the latest version of the Application Form approved by the INTERREG Europe programme (Annex l) ▪ the Subsidy Contract between the MA of the INTERREG Europe Programme and the LP (Annex II), ▪ Budget by budget line by PP, spending plan by PP, allocation of tasks and objectives, outputs and results by PP (Annex Ill),

2. Annex I-III - including all provisions they are based on and refer is - are considered to be an integral part of this Agreement.

3 Obligations of the parties

LP's obligations

The LP shall:

1 . Assume the responsibility towards the MA for the overall management, communication, implementation, and coordination of the activities among the PPS and the Lead partner's obligations arising from the Subsidy Contract and the approved Application Form. Note that through the Partnership Agreement, PPS are held responsible and liable for their part of the project implementation towards the LP. In case of irregularities committed by a PP, leading to a financial correction the LP is liable towards the MA, based on the subsidy contract and the PP towards the LP based on the partnership agreement.;

2. Comply with all obligations deriving from article 13 (2) of Regulation (EU) No 1299/2013, the Subsidy Contract and the programme manual, and inter alia, ensure the transfer of the subsidy to the PPS as quickly as possible and in full;
3. Inform the PPS on a regular basis about any relevant communication between the LP and the JS;
4. Before submitting a request for change to the JS, obtain the approval of its PPS on the changes proposed. The LP may set a deadline to the PPS for this approval so that beyond this deadline the proposed changes are considered as approved by the PPS;
5. Fulfil all obligations arising from the Subsidy Contract and the approved application;
6. Appoint a qualified project coordinator who shall accept the operational responsibility for the implementation of the Project;
7. Appoint a Financial Manager responsible for the accounts, financial reporting, the internal handling of ERDF/NORWEGIAN funds and national co-financing;
8. Appoint a Communication Manager who will implement the dissemination and communication strategy, together with the Communication and Dissemination Task Leader, Abo Akademi, and all PPS.
9. Start and implement the project according to the descriptions of the Application Form;
10. Draw up and present progress reports twice a year comprising activity reports and audited financial reports to the JS of the "INTERREG Europe" programme, as well as the final report as it is defined in the Subsidy Contract;
11. Request and receive payments from the MA of the "INTERREG Europe" programme;
12. Transfer in compliance with the amounts reported in the progress report the specified part for each PP as soon as it has received payment from the MA;
13. Ensure quality and efficient management through the set-up of a Monitoring Evaluation System (MES) which helps to:
    a. manage and verify appropriate expenditures of the subsidy awarded;
    b. carry out the Project's overall accounting;

c. communicate with the INTERREG Europe programme bodies, particularly the MA/JS, Certifying Authority and Audit Authority;
d. react promptly to any request by the INTERREG Europe programme bodies;
e. notify its PPS immediately of any event that could lead to a temporary or final discontinuation or any other deviation of the project;

PP's obligations

Each PP shall accept the following duties and obligations:

1 . PP must be a legal entity to be eligible under Interreg Europe
2. Implement the part of the Project for which it is responsible in due time according to the project as defined in the present Agreement and in line with the latest approved version of the Application Form.
3. Comply with the provisions of the Subsidy Contract, the programme manual, the Cooperation Programme and the latest approved version of the Application Form.
4. Comply with the statutory rules under European law, national statutory regulations, orders, decrees and rulings, permits and exemptions which are relevant for the performance of the present agreement, specifically with respect to their own portion of the project.
5. Appoint a Project Leader and a Financial Manager for the parts of the Project for which it is responsible and give the Project Leader the authority to represent the PP in the Project. Appoint one person (responsible body) and a deputy who will represent the PP in the Steering Group. This person shall be appointed and communicated to the LP by each PP before the first Steering Group session takes place (i.e. June 1 2016).
6. Communicate to the LP changes in membership in the Steering Group. If the designated Steering Group members are prevented from coming, they can send the deputy who shall be communicated to the LP in advance.
7. Provide the LP with necessary and required data for drawing up the mandatory progress reports, the final report and other reports requested by the JS on time and complete. In particular all PPS shall submit twice a year a financial report of their eligible expenditures one month in advance in respect of the LP's obligation and deadlines for submitting the progress report to the JS. In case of irregularities committed by a PP, leading to a financial correction the LP is liable towards the MA, based on the subsidy contract and the PP towards the LA based on the Partnership Agreement.
8. Make the partner contributions available as foreseen in the latest approved version of the Application Form and this Partnership Agreement;
9. Actively encourage the involvement of the Stakeholder Groups in their regions/municipalities, their participation in the Project, and their cooperation with respect to disseminating the Project Results;
10. React promptly to any request of the LP, of the Programme Authorities and bodies involved in the programme implementation (JS/MA), in particular for what concerns requests related to the coordination, implementation and evaluation of the Project;

11. Notify immediately the LP of any event that could lead to a temporary or final discontinuation or any other deviation of the Project, as well as any change related to the name of the organisation, its contact details, legal status or any other change concerning the partner's legal entity which may have an impact on the Project or on their eligibility to the programme.
12. Comply with the planned budget-by-budget line, spending plan by partner, allocation of tasks and objectives, outputs and Results by partner as indicated in Annex Ill of this Agreement and to notify the LP without delay of any event that may lead to a deviation.

Art. -

4 Eligibility of Expenditure

1 . Each PP can only report eligible expenditure. In order to be deemed eligible, the reported expenditure of each PP shall:

a. relate to activities and costs which are carried out, incurred, and paid from the date of the Approval Decision (09/02/2016) to the project end date as indicated in the Application Form (30/09/2020);
b. relate to activities set out in the Application Form which are necessary for carrying out the Project and achieving the Project's Objectives, Outputs and Results, and are included in the budget of the application form;
c. be reasonable, justified, and comply with the applicable EU and programme rules. In the absence of rules set at EU or programme level or in areas that are not precisely regulated national or institutional rules in accordance with the principles of sound financial management apply;
d. be incurred and paid out by the PP and be substantiated by proper evidence allowing identification and checking;
e. be identifiable, verifiable, plausible, determined in accordance with the relevant accounting principles, and recorded in a separate accounting system or with an adequate accounting code;
f. be verified by a first level controller in accordance with Regulation (EU) no 1303/2013, Article 125(4).

2. By derogation to Article 4.1 (a) to (e), simplified costs options may be indicated in the programme manual and have to be applied accordingly by each PP.
3. In case a PP does not comply with the eligibility rules, the LP and/or the programme authorities may impose corrective measures which have to be implemented by the concerned PP. Those corrective measures can lead to the exclusion of any ineligible expenditure and to the request for repayment of all or part of the concerned subsidy.

Art. 5 - Decision-making under the Agreement

1 . While the LP is responsible for the overall project management and coordination, each PP is responsible for project coordination and management at partner level and shall appoint a Responsible Body.

2. The Responsible Body for each PP shall ensure that the work is well prepared, implemented and monitored; it shall submit plans, issues and ideas to the LP and the Steering Group for discussions and decision-making in due time. It shall nominate a financial manager.
3. The Steering Group is the body in charge of the strategic guidance and monitoring of the Project. It shall overview the overall progress of the project, discuss and take decisions going beyond the ordinary day-to-day business (e.g. decisions concerning amendments to the Partnership Agreement, changes related to activities and outcomes, budget reallocations, etc.).

4. The Steering Group (SG) is composed of the Responsible Body of each PP. Each PPS Responsible body should have a Deputy, appointed by the PP. SG's members will meet at the Consortium and Steering Group meetings, prepared and chaired by the LP. Consortium/SG meetings are planned on each semester for phase 1, and annually in phase 2.
5. The Steering Group adopts a Monitoring and Evaluation System (MES) to assess the progress of the OSIRIS' objectives (via output and result indicators), the effectiveness and efficiency of implementation of the activities, discussing at any meeting, gaps with the expectations indicated in the initial time plan and the expenditure incurred.
6. Any request of modification in the PPS spending plan shall be illustrated by the PP before the approaching of the semester deadline and proposed by the PP to the Steering Group with a motivation for the change, to be discussed and decided upon in Consortium/Steering Group meeting.
   Changes shall be justified by the PP in the corresponding progress report.

The following Responsible Bodies and Deputies are identified by the PPS and the LP:

LP - Region Västerbotten (RVB)
Responsible Body: Thomas Hartman, Thomas.hartman@regionvasterbotten.se, +46 706664995
Deputy 1: Carina Eriksson, Carina.eriksson@regionvasterbotten.se, +46 705355705
Deputy 2: Magnus Rudehäll, magnus.rudehall@regionvasterbotten.se, +46 706084888
Project Coordinator: Magnus Rudehäll, magnus.rudehall@regionvasterbotten.se, +46 706084888
Financial Manager: Arja Tamminen, arja.tamminen@reqionvasterbotten.se, +46 705324480
Communication Manager: Micaela Löwenhöök, micaela.lowenhook@regionvasterbotten.se, 46 703163701

PP2 - Österbottens förbund — Pohjanmaan liitto (Regional Council of Ostrobothnia, RCO)
Deputy: Name, Surname, mail, telephone
Financial Manager: Name, Surname, mail, telephone
Responsible Body: Mr. Niklas Ulfvens, Niklas.Ulfvens@obotnia.fi, +358443206563
Deputy: Mr. Jerker Johnson, Jerker.Johnson@obotnia.fi
Financial Manager: Ms. Margot From

PP3 - Provincia Autonoma di Trento (Autonomous Province of Trento, PAT)
Responsible Body: Cristiana, Pretto, Pretto,cristiana.pretto@provincia.tn.it, 0461.494441
Deputy: Francesca, Gleria, francesca.gleria@provincia.tn.it„ 0461.494436
Financial Manager: Cristiana, Pretto, Pretto,cristiana.pretto@provincia.tn.it, 0461.494441

PP4 - Provincie Drenthe (PD)
Responsible Body: Gerard Meijers, g.meijers@Drenthe.nl, +31653758506
Deputy: Ben L.J. van os, b.os@Drenthe.nl +31653401214
Financial Manager: Dina Takens, E.takens@Drenthe.nl +31592365720

PP5 - IVOTITOÜTO Τεχνολογίας Y70Å0Y10T(.Ov Kai EKÖÖOEWV «A1öqavTog» (Computer Technology Institute and Press Diophantus, CTI)
Responsible Body: Prof. Chrysostomos Stylios, stylios@westgate.gr, +30 2610 960309

Deputy: Andreas Koskeris, koskeris@westgate.gr , +30 2610 960 429 Financial Manager: Sotiria Stavropoulou, stavropu@cti.gr, +30 2610 960 468

PPG - Abo Akademi University (ABOMC)

Responsible Body: Kimmo Rautanen, kimmo.rautanen@abo.fi, +358 6 324 7481
Deputy: Yvonne Backholm-Nyberg, yvonne.backholm-nyberg@abo.fi, +358 6 324 7513
Financial Manager: Jean-Mikael Öhman

PP7 - Municipio do Fundäo (MF)

Responsible Body: Paulo, Fernandes: presidente@cm-fundao.pt / deasd@cm-fundao.pt, +351 275 779 060
Deputy: Clara, Ramos, clararamos@cm-fundao.pt, +351 275 759 090
Financial Manager: Micaela, Gil, michaelagil@cm-fundao.pt, +351 275 759 096

PP8 - Agentüra regionálneho rozvoja PreSovského samospråvneho kraja (Regional development agency of the PreSov self-governing region, RADPR)

Responsible Body: MatüS Goö, goc@arrpsk.sk, 00421 51 7465 389
Deputy: Alexandra Bidovská, bidovska@arrpsk.sk, 00421 51 7465 389
Financial Manager: Martina Wolanská, wolanska@arrpsk.sk, 00421 51 7465 388

7. Decisions with regard to the:

▪ general project activities will be taken by the Steering Group, led by the LP; ▪ individual activities of PPS will be taken by a Responsible Body nominated by each PP; ▪ general project budget will be taken by the Steering Group, led by the LP; ▪ individual budget of PPS will be taken by a Responsible Body nominated by each PP ▪ request for the exclusion and addition of partners will be taken by the Steering Group, led by the LP;

8. Decisions are consensus-based with at least 2/3 majority of the PPS. Each PP will have to be present and will have one vote.

Art. 6 - Financing of joint activities and preparation costs

1. The financing of joint activities are governed by the "contracting-partner-only"- principle. The contracting partner is the only one that budgets, contracts, actually pays, ensures verification and reports 100% of the cost item of joint benefit and receives the related ERDF.
2. No sharing costs have been foreseen in OSIRIS. .
3. The preparation costs will be reimbursed through a lump sum of 15,000€ and the corresponding ERDF (12,750€) or NO funding (7,500€) will be paid to the LP.

Art. 7 - Project and programme performance

1 . In case a PP does not successfully reach one or more expected Objectives, Outputs or Results as set out in the application form are not successfully reached, the concerned PP is responsible to follow the requested corrective measures by the Programme Authorities.

2. In case one or more PP(s) fail to respect the contractual arrangements on delivery in time, delivery to budget and delivery of outputs as defined in the annexes of this Agreement, the programme may reduce the subsidy allocated to the Project and, if necessary, stop the project by terminating the Subsidy Contract. In such cases, the concerned PP(s) will be liable in compliance with Article 8 of this Agreement.

3. Subsidy payments not requested by each PP in time and in full as indicated in the spending plan included in annex Ill may be lost for the concerned PP.

Art. 8 - Liability

1. In case a PP does not comply with its obligations as agreed upon in this Agreement and the relevant annexes, the concerned Project Partner shall be the sole responsible for direct damages and costs toward the other Project Partners resulting from the non-compliance. No PP shall be responsible to any other PP for any indirect or consequential loss or similar damage such as, loss of profit, loss of revenue or loss of contract.

2. No PP shall be held liable for not complying with its obligations as agreed upon this Agreement and the relevant annexes should the non-compliance be caused by force majeure. In such a case, the PP involved must announce this immediately in writing to the other PPS.

3. The total limit of liability of one PP to another or toward the other PP collectively in respect of any claims shall not exceed the amount of the PPS' share of the total costs of the Project as identified in Annex Ill, unless the Agreement has been proven to be breached by gross negligence or wilful act.

4. Each PP shall be solely liable for any loss, damage or injury to Third Parties resulting from the performance of the said Third Party's obligations by it or on its behalf under this Agreement.

Art. 9 - Audit rights, evaluation of the Project I archiving of documents

1 . The European Commission, the European Anti-Fraud Office, the European Court of Auditors and, within their responsibility, the relevant bodies of the participating EU Member States [and the Kingdom of Norway] or other programme authorities are entitled to audit the proper use of funds by the PPS or arrange for such an audit to be carried out by authorised persons.

2. Each PP, including the LP will produce all documents required for the audit, provide necessary information and give access to their business premises.

3. In accordance with Regulation (EU) 1303/2013 Articles 56 and 57 each PP, including the LP undertakes to provide independent experts or bodies carrying out any project evaluation with any document or information necessary to assist the evaluation.

4. Each PP, including the LP will archive documents related to the project implementation for the period required by and in compliance with Regulation (EU) No 1303/2013 Article 140. The LP will inform the

PPS of the start date of the period referred to in paragraph 1 of Article 140 of Regulation (EU) no 1303/2013 in due time. This period might be interrupted in duly justified cases and will resume after any such interruption. Other possibly longer statutory retention periods, as might be stated by national law, remain unaffected.

5. In accordance with Regulation (EU) No 1303/2013, Article 140 (the archiving of the documents) each PP, including the LP must ensure that all documents are kept either:

   a. in their original form;
   b. as certified true copies of the originals;
   c. on commonly accepted data carriers including electronic versions of original documents or documents existing as electronic version only.

Notwithstanding the foregoing, the archiving formats have to comply with national legal requirements.

6. The requirements as indicated in points (4) and (5) also apply to any PP which leaves the partnership before the end of the Project.

Art. 10 - Communication and publicity

1. Each PP will implement communication and dissemination activities based on communication and dissemination plan developed by ABOMC that will ensure adequate promotion of the Project and its results towards potential target groups, project stakeholders and the general public in compliance with the Annex Xll (2.2) of Regulation (EU) No 1303/2013, the Subsidy Contract (Article 12) and the Programme Manual.

2. Unless differently required by the MA, any notice or publication in relation to the Project, made in any form and by any means, including the Internet, must state that it only reflects the author's views and that the programme authorities are not liable for any use that may be made of the information contained therein.

3. Each PP agrees that the Programme Authorities shall be authorised to publish, in any form and by any means, including the Internet, the following information:

   a. the name and contact details of the LP and of the PPS,
   b. the project name,
   c. a summary of the project activities,
   d. the objectives of the project and the subsidy,
   e. the project start and end date,
   f. the amount of the subsidy and the total budget of the project,
   g. the geographical location of the project implementation,
   h. progress reports including the final report

Art. 11 - Intellectual Property Rights

1 . All intellectual property related to Results (whether tangible or intangible) that derive from the project will be the property of the LP and the PPS. In case the Results are created, invented or generated as a result of the joint activities of several PPS, all partners shall own the Information jointly. The PPS shall give each other unlimited non-exclusive access right to the Results generated within the Project. The access right shall be given free of charge and shall be used only for the execution of the Project and for research and educational activities. The Access Right shall not include the right to transfer or sublicense Access Right to any third party.

2. Notwithstanding the terms of Article 11.1 , the Results of the Project have to be made available to the general public free of charge by the LP and PPS. The PPS are jointly responsible for dissemination of the Results; each PP for its own part and coordinated by the Dissemination Leader. Guidelines for using the project logo and template are provided by the JS and will be enclosed as a separated file (805-1_INTERREG_Guide_20151028 v 17). The MA and any other relevant Programme stakeholder (such as the national points of contact, the European Commission) may reserve the right to use them for information and communication actions in respect of the programme. If there are pre-existing intellectual and industrial property rights which are made available to the project, these will be fully respected provided that they are notified by the LP and PPS to the MA in writing.
3. Any income generated by the intellectual property rights must be managed in compliance with the applicable EU, national and programme rules in the fields of net revenue and state aid.

Art. 12 - Cooperation with third parties, delegation legal succession and outsourcing

1 . In case of cooperation with third parties including suppliers of good/services, the PP concerned shall remain solely responsible to the LP concerning compliance with its obligations as set out in this Agreement.

2. The LP shall be informed by the PP about the subject and party of any contract concluded with a third party.

3. No PP shall have the right to transfer its rights and obligations under this Agreement without the prior consent of the other project participants and the responsible programme implementing bodies.

4. In cases of legal succession, the LP or concerned partner is obliged to transfer all duties under this Agreement to the legal successor.

5. Outsourcing to consultants or to suppliers of goods/service shall be undertaken in accordance with procedures set out in the public procurement rules applicable to the contracting partner and in compliance with the EU directives on public procurement.

Art. 13 - Duration of the Partnership Agreement and right of termination

1 . The agreement will enter into force as from the of May 2016. It will remain in force until complete fulfilment of the LP and PP's obligations under this Agreement and the Subsidy Contract. In particular, all relevant provisions necessary for the fulfilment of the archiving and audit obligations defined in article 5 of this Agreement shall remain in force until the end of the period referred to in article 140 of Regulation (EU) No 1303/2013.

2. The Agreement can be terminated prematurely by means of a decision taken by the Steering Group which also makes arrangements regarding the consequences of such premature termination.

Art. 14 - Non-fulfilment of obligations and disputes

1 . Each PP is obliged to promptly inform the LP and to provide the latter with all necessary details should there be events that could endanger the implementation of the Project.

2. Should one of the PPS not fulfil its obligations, the LP shall contact the concerned PP and remind this PP to comply within a maximum of one month. The LP shall make any effort to contact the concerned PP(s) in order to solve the difficulties, including seeking the assistance of the JS I the MA of the programme.

3. Should the non-fulfilment of obligations continue, in spite of notifications as mentioned under point one of this Article, the Steering Group may decide to exclude the concerned partner from the Project. The MA / JS shall be informed immediately by the LP if the partnership intends to exclude a PP from the project.

4. In case of non-fulfilment of a PP's obligation having financial consequences for the funding of the project as a whole, the LP may demand compensation to cover the sum involved.

5. In case of any disputes, even if regarded as such by only one of the PPS, which may arise owing to a further agreement or an actual action which is wholly or partly subject to the present Agreement, the PPS shall first work towards an amicable settlement. In case the PPS do not reach an amicable settlement, the settlement will be adjudicated by the competent court in the district in which the LP has its registered office. The LP's registered office is located in Västra Norrlandsgatan 13, 90109 Umeå, Sweden.

Art. 15 - Demand for repayment

1 . Should the Programme Authorities in accordance with the provisions of the Subsidy Contract demand repayment of all or part of the subsidy already transferred, each PP concerned is obliged to reimburse its share of the subsidy amount unduly received to the LP.

2. The LP shall, without delay, inform the concerned PP about any ERDF/Nomegian fund amount unduly paid due to an irregularity as soon as it is informed by the MA/JS. It shall also forward, without delay, the letter by which the MA has asserted the recovery order and notify each partner of the amount to be repaid. This amount is due by the deadline indicated by the LP in accordance with the recovery procedure described in the programme manual. In case the amount to be recovered shall be subject to interest, the interest rate will be determined in accordance with the provisions of the Subsidy Contract (Article 14.3) and would be applied to each concerned partner.

3. According to article 122.2 of Regulation (ELI) 1303/2013 and article 27.3 of Regulation (EU) 1299/2013, if the LP does not succeed in securing repayment from other PPS or if the MA does not succeed in securing repayment from the LP after having used all reasonable endeavours in accordance with point 5.4 of the Cooperation Programme and the Procedure for the recovery of irregularities, the EU Member State or third country on whose territory the beneficiary concerned is located shall reimburse the MA any amounts unduly paid to that beneficiary. The EU Member State or third country (Norway) on whose territory the concerned beneficiary is located shall be entitled to undertake any legal action that it may deem necessary towards the concerned beneficiary in order to recover the unduly paid amount, based on national jurisdiction rules and in accordance with any agreement the EU Member State or third country (Norway) may have entered into with the beneficiary. In that case, the LP shall have the right to transfer its rights and obligations under this agreement to the EU Member State or third country (Norway) on whose territory the concerned beneficiary is located provided that the EU Member State or third country (Norway) agree to this transfer.

Art. 16 - Amendment of the Project Partnership Agreement, withdrawals

1 . This Agreement shall only be amended in writing by means of an amendment to that effect signed by all PPS involved.

2. Modifications to the Project (e.g. concerning activities, time schedule or budget) that have been approved by the Programme Authorities, in compliance with the procedure set in the Programme Manual, can be carried out without amending the present Agreement.

3. If one of the PPS withdraws from the partnership, the LP and the PPS shall endeavour to cover the contribution of the withdrawing PP, proposing to the Programme Authorities either to reallocate the tasks of the withdrawn PP inside the partnership and/or to replace the withdrawn PP by one or more news.

Art. 17 - Working language

1 . The working language of this Partnership Agreement shall be English.

2. The English version of the Partnership Agreement is the binding one.

Art. 18 - Final provisions

1 . This Agreement is governed by the Swedish law.

2. If any provision in this Agreement should be wholly or partly ineffective, the parties to this Agreement undertake to replace the ineffective provision by an effective provision which comes as close as possible to the purpose of the ineffective provision.

Annex III

Budget by budget line by PP, spending plan by PP, allocation of tasks and objectives, outputs and results by pp.

Budget by budget line by PP

Partner Name/No.	preparation costs (EUR 15,000 for LP)	Staff costs	Office and administration (15% of staff costs)	Travel and accommodation	External expertise and services	Equipment	Total partner budget	Revenues	Total eligible costs (=total partner budget minus revenues)
RVB (SE) RCO (FI)	€ 15.000,oo	€ 177.595,oo € 95.095,00	€ 26.639,25 € 14.264,25	€ 28.480100 € 19.210,oo	€ 131.680.00 € 75.000,oo	€ o,oo	€ 379.394,25 € 203.569,25	o,oo € o,oo	c 379.394,25 203.569,25
PAT (IT)		€ 91.350.oo	€ 13.702,50	€ 19210.00	€ 84.800,oo		€ 209.062.50	€ o,oo	c € 209.062,50
PD (NL) CTI (GR)		€ 87.50000 € 122.724,oc	€ 13.125,oo € 18.40860	€ 19.210,oo € 18.441,00	€ 98.300,oo € 36.000,00		€218.135,00 € 195.573,60		€ 218.135,oo c 195.573,60
ABOMC (FI)		€ 111.219,50 € 86.350,oc	€ 16.682,93 €	€ 16.906,oo € 19.210,oo	€ 39.000,oo € 58.000,00		€ 183.808,43	€0,oo € 0.00	c 183.808143
RDAPR (SK)		€ 59.840,00	12.952.50 € 8.976,oo	€ 25.451.00	€ 55.000,00		€ 176.512,50 € 149.267100	€ o,oo	c 176.512,50 c 149.267,oo
Total Interreg Euro e	c 15.000,oc	€ 831.673,50 831.673,50	€ 124.751,03	166.118.00	€ 577.780100	€ 0,00	c 1.715.322,53	€ o,oo	1.715.322,53
Total all	c 15.000,00	C 831.673,50	124.751,03	C 166.11	c 571780,00	o,oo	€1.7 5.3	C o,oo	c 1.715.322,53

Spending plan by PP

E.2 Breakdown of travel costs for partner staff

	RVB	Description	Location	Number	People	Ticket cost I Unit cost	Total
T3.2	Meeting costs: Steering group and Consortium (6 minus I in phase one)	Travel and accomodation costs for the Consortium and Steering group meetings held in parallel with co-creative workshops and the study visits	On each region	5	1	780,00	3.900,oo
T3.2	Meeting costs: Steering group and Consortium (phase 2)	Travel and accomodation costs for the Consortium and Steering group meetings (phase 2)	On each region	2	1	780,00	€ 1.560,oo
T2.4	Meeting costs: final dissemination event	Travel costs for attending the final conference in Umea	Umea	1			
Tl.6	Meeting costs: dissemination regional workshops	Travel costs for participating at regional dissemination workshops (travelling inside the region)		1	2	305,00	610,00
Tl.4 and Tl.5	Meeting costs: exchange of experience events	Total costs for attending co-creative workshops (7 events minus one because hosted by the partner)	On each region	6	2	780,00	9.360,oo
T2.5	Other	Travel & accomodation to attend 15 Policy Learning Platform events	On sites defined by JTS	15	1	560,00	8.400,oo
Tl.6	Other	Travel and accomodiation costs for 2 days of staff exchange	On each region	1	1	4.650,oo	4.650,oo
	TOTAL RVB						€ 28.480,oo

	RCO	Description	Location	Number	People	Ticket cost I Unit cost	Total
T3.2	Meeting costs: Steering group and Consortium (6 minus I in phase one)	Travel and accomodation costs for the Consortium and Steering group meetings held in parallel with co-creative workshops and the study visits	On each region	5	1	780,00	3.900,oo
T3.2	Meeting costs: Steering group and Consortium (phase 2)	Travel and accomodation costs for the Consortium and Steering group meetings (phase 2)	On each region	2	1	780,00	1.560,oo
T2.4	Meeting costs: final dissemination event	Travel costs for attending the final conference in Umea	Umea	1	1	780,00	780,00
	Meeting costs: dissemination regional workshops	Travel costs for participating at regional dissemination workshops (travelling inside the region)		1	2	305,00	610,00
Tl.4 and Tl.5	Meeting costs: exchange of experience events	Total costs for attending co-creative workshops (7 events minus one)	On each region	6	2	780,00	9.360,oo
Tl.6	Other TOTAL RCO	Travel and accomodiation costs for 2 days of staff exchange	On each region	1	1	3.000,oo	3.000,oo 19.210,oo

	PAT	Description	Location	Number	People	Ticket cost I Unit cost	Total
T3.2	Meeting costs: Steering group and Consortium (6 minus I in phase one)	Travel and accomodation costs for the Consortium and Steering group meetings held in parallel with co-creative workshops and the study visits	On each region	5	1	780,00	3.900,oo
T3.2	Meeting costs: Steering group and Consortium (phase 2)	Travel and accomodation costs for the Consortium and Steering group meetings (phase 2)	On each region	1	1	780,00	780,00
T2.4	Meeting costs: final dissemination event	Travel costs for attending the final conference in Umea	Umea	1	1	780,00	780,00
Tl.6	Meeting costs: dissemination regional workshops	Travel costs for participating at regional dissemination workshops (travelling inside the region)		1	2	305,00	610,00
Tl .4 and	Meeting costs: exchange of experience events	Total costs for attending co-creative workshops (7 events minus one)	On each region	6	2	780,00	9.360,oo
Tl.6	Other TOTAL PAT	Travel and accomodiation costs for 2 days of staff exchange	On each region	1	1	3.780,00	3.780,oo 19.210,oo

	PD	Description	Location	Number	People	Ticket cost I Unit cost	Total
T3.2	Meeting costs: Steering group and Consortium (6 minus 1 in phase one)	Travel and accomodation costs for the Consortium and Steering group meetings held in parallel with co-creative workshops and the study visits	On each region	5	1	780,00	3.900,oo
T3.2	Meeting costs: Steering group and Consortium (phase 2)	Travel and accomodation costs for the Consortium and Steering group meetings (phase 2)	On each region	2	1	780,00	1.560,oo
T2.4	Meeting costs: final dissemination event	Travel costs for attending the final conference in Umea	Umea	1	1	780,00	780,00
Tl.6	Meeting costs: dissemination regional workshops	Travel costs for participating at regional dissemination workshops (travelling inside the region)		1	2	305,00	610,00
T 1.4 and Tl.5	Meeting costs: exchange of experience events	Total costs for attending co-creative workshops (7 events minus one)	On each region	6	2	780,00	9.360,oo
Tl.6	Other	Travel and accomodiation costs for 2 days of staff exchange	On each region	1	1	3.000,oo	3.000,oo
	TOTAL PD						19.210,oo

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	CTI	Description	Location	Number	People	Ticket cost I Unit cost	Total
T3.2	Meeting costs: Steering group and Consortium (6 minus I in phase one)	Travel and accomodation costs for the Consortium and Steering group meetings held in parallel with co-creative workshops and the study visits	On each region	5	1	780,00	3.900,oo
T3.2	Meeting costs: Steering group and Consortium (phase 2)	Travel and accomodation costs for the Consortium and Steering group meetings (phase 2)	On each region	2	1	780,00	1.560,oo
T2.4	Meeting costs: final dissemination event	Travel costs for attending the final conference in Umea	Umea	1	1	780,00	780,00
Tl.6	Meeting costs: dissemination regional workshops	Travel costs for participating at regional dissemination workshops (travelling inside the region)		1	2	305,00	610,00
Tl .4 and Tl.5	Meeting costs: exchange of experience events	Total costs for attending co-creative workshops (7 events minus one)	On each region	6	2	780,00	9.360,oo
Tl.6	Other	Travel and accomodiation costs for 2 days of staff exchange		1	1	2.231,oo	2.231,oo
	TOTAL CTI						18.441,00

	ABOMC	Description	Location	Number	People	Ticket cost I Unit cost	Total
T3.2	Meeting costs: Steering group and Consortium (6 minus 1 in phase one)	Travel and accomodation costs for the Consortium and Steering group meetings held in parallel with co-creative workshops and the study visits	On each region	5	1	780,00	3.900,oo
T3,2	Meeting costs: Steering group and Consortium (phase 2)	Travel and accomodation costs for the Consortium and Steering group meetings (phase 2)	On each region	2	1	780,00	1.560,oo

T2.4	Meeting costs: final dissemination event	Travel costs for attending the final conference in Umea	Umea	1	1	780,00	780,00
Tl.6	Meeting costs: dissemination regional workshops	Travel costs for participating at regional dissemination workshops (travelling inside the region)		1	2	305,00	610,00
Tl .4 and Tl.5	Meeting costs: exchange of experience events	Total costs for attending co-creative workshops (7 events minus one)	On each region	6	2	838,00	€ 10.056,00
Tl.6	Other TOTAL ABOMC	Travel and accomodiation costs for 2 days of staff exchange					€ 16.906,00

€ 16.906,oo

	MF	Description	Location	Number	People	Ticket cost I Unit cost	Total
T3.2	Meeting costs: Steering group and Consortium (6 in phase I)	Travel and accomodation costs for the Consortium and Steering group meetings held in parallel with co-creative workshops and the study visits	On each region	6	1	780,00	4.680,oo
T3.2	Meeting costs: Steering group and Consortium (phase 2)	Travel and accomodation costs for the Consortium and Steering group meetings (phase 2)	On each region	1	1	780,00	780,00
T2.4	Meeting costs: final dissemination event	Travel costs for attending the final conference in Umea	Umea	1	1	780,00	780,00
Tl.6	Meeting costs: dissemination regional workshops	Travel costs for participating at regional dissemination workshops (travelling inside the region)		1	2	305,00	610,00
Tl.4 and	Meeting costs: exchange of experience events	Total costs for attending co-creative workshops (7 events minus one)	On each region	6	2	780,00	9.360,oo
Tl.6	Other	Travel and accomodiation costs for 2 days of staff exchange	On each region	1	1	3.000,oo	3.000,oo
	TOTAL MF						€ 19.210,oo

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	RDAPR	Description	Location	Number	People	Ticket cost I Unit cost	Total
T3.2	Meeting costs: Steering group and Consortium (6 minus I in phase one)	Travel and accomodation costs for the Consortium and Steering group meetings held in parallel with co-creative workshops and the study visits	On each region	5	2	780,00	7.800,oo
T3.2	Meeting costs: Steering group and Consortium (phase 2)	Travel and accomodation costs for the Consortium and Steering group meetings (phase 2)	On each region	2	2	780,00	3.120,00
T2.4	Meeting costs: final dissemination event	Travel costs for attending the final conference in Umea	Umea	1	2	780,00	1.560,oo
Tl.6	Meeting costs: dissemination regional workshops	Travel costs for participating at regional dissemination workshops (travelling inside the region)		1	2	305,50	611,00
T1.4 and Tl.5	Meeting costs: exchange of experience events	Total costs for attending co-creative workshops (7 events minus one)	On each region	6	2	780,00	9.360,oo
	Other	Travel and accomodation costs for 2 days of staff exchange	On each region	1	1	3.000,oo	3.000,oo
	TOTAL RDAPR						€ 25.451,oo

E.2 Breakdown of external expertise and services (not for staff already employed by the partner)

RVB	Description	Location	Number	People attendendin	Ticket cost I Unit cost	Daly allowance	Total
Project and/or financial and/or communication management	Costs for external support on project management activities: part-time project mana ers for 4.5 ears		1		€ 59.680,oo		€ 59.680,00
Meeting costs: partner meeting steering group and consortium (phase 1)] Meeting costs: partner meeting [exchange of experience events (phase 1)]	Costs for the organisation of the kick-off meeting in phase one (covering room rental, local transportation, catering, etc. for more than 20 people) in Vasterbotten (4.000€). Costs for room rental, catering and local transportation, invitation of local people (approx 50 people, including SG members and experts) to the Co-creative workshop for participatory policy design, plus logistic/trasport costs for one study visit in Vasterbotten .00	Vasterbotten	1	20	4.000,oo		€ 11.000,00
Meeting costs: final dissemination event (phase 2)	Include final conference room rental, catering, interpretation, etc.) organised in Umea, Sweden, also inviting representatives from the Policy Learning Platform on (16.000€); Costs for brochures and dissemination material for the final conference 2.000	Umea	1		16.000,00		€ 18.000,00
Meeting costs: dissemination meeting	Costs for one internal regional workshops incl. room rental, catering, interpretation, etc. In Vasterbotten in phase 1, semester 5	Vasterbotten	1		2.000,oo		€ 2.000,oo
Meeting costs: stakeholder group hase 1	Costs for a SG meeting in phase 2 during co-creation event in Vasterbotten	Vasterbotten	1	25	2.000,oo		2.000,oo
Travel & accommodation costs: members of the stakeholder groups and other external bodieS (experts) - phase 1	Costs for the participation of non-staff member (including SGS and experts each time) to the following events: 1 co-creative workshop and 1 study visit per Region (7 in total minus one because hosted by the partner) - phase 1.	On each region	6	3	I.ooo,oo		€ 18.000,00

External support	Expert for the exchange of experience process, i.e. the development of the r ional action lan		1		20.000,00		€ 20.000,oo
External support for the exchange of experience process (other) TOTAL RVB	Other costs for training activities on the adoption of open data and open SW during staff-exchan e in Vasterbotten	On each region	1		1.000100		€ 1.000.0 l.ooo,oo 131.680,00

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RCO	Description	Location	Number	Peop e attende ndin	Ticket cost I Unit cost	Daly allowanc	Total
LC costs	Costs resulting from the control in compliance with the relevant EUre ulations and ramme rules.						€ 3.000,00
Project and/or financial and/or communication management	Costs for external support on project management and communiocation activities.		1		€ 20.000,oo		€ 20.000,00
Meeting costs: partner meeting [steering group and consortium (phase 1)] Meeting costs: partner meeting [exchange of experience events (phase I)]	Costs for the organisation of one Consortium and Steering group meeting (covering room rental, local transportation, catering, etc.) done in parallel of the cocreation event in Ostrobothnia (for 20 people). (I .000€) Costs for room rental, catering and local transportation, invitation of local people (approx 50 people, including SG members and experts) to the Co-creative workshops for participatory policy design, plus one study visit in Ostrobothnia .00	Ostrobothnia	1	50	1.000,00		€ 8.000,00
Meeting costs: dissemination meeting	Costs for one internal regional workshop incl. room rental, catering, interpretation, etc.) in Ostrobothnia in phase 1, semester 5	Ostrobothnia	1		2.ooo,oo		€ 2.000,00
Meeting costs: stakeholder group (phase I)	Costs for a meeting devolted to the local SG of Ostrobotnia in phase 1 after the cocreation event.	Ostrobothnia	1	20	3.000,00		€ 3.000,oo
Travel & accommodation costs: members of the stakeholder groups and other external bodies (experts) - phase I	Costs for the participation of non-staff member (including SGS and experts each time) to the following events: I co-creative workshop and I study visit per Region (7 in total minus one because hosted by the artner - hase I.	On each region	6	3	1.000,00		€ 18.000,oo
External support	Expert for the exchange of experience process, i.e. the development of the re ional action lan		1		20.ooo,oo		€ 20.000,oo
External support for the exchange of experience process (other) TOTAL RCO	Other costs for training activities on the adoption of open data and open SW during staff-exchan e in Ostrobothnia	On each region	1		1.000,oo		€ 1.000,0(l.ooo,oo 75.000,oo

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PAT	Description	Location	Number	People attende ndin	Ticket cost I Unit cost	Daly allowanc	Total

FLC costs	Costs resulting from the control in compliance with the relevant EUre ulations and r ramme rules.						3.000,oo
Project and/or financial and/or communication management	Costs for external support on project management and communication activities.		1		€ 10.000,00		10.000,00
Meeting costs: partner meeting [steering group and consortium (phase 1)] Meeting costs: partner meeting [exchange of experience events (phase 1)]	Costs for the organisation of one Consortium and Steering group meeting (covering room rental, local transportation, catering, etc.) done in parallel of the cocreation event in Trento (1.000€). Costs for room rental, catering and local transportation, invitation of local people (approx 50 people, including SG members and experts) to the Co-creative workshops for participatory policy design, plus one stud visit in Trento hasel 7.00	Trento	1		8.000,oo		8.000,oo
Meeting costs: dissemination meeting	Costs for one internal regional workshop incl. room rental, catering, interpretation, etc. in Trento in Phase I, semester 5		1		2.ooo,oo		2.ooo,oo
Meeting costs: stakeholder group (phase I)	Costs for a meeting devolted to the local SG of Trento in phase I after the cocreation event.	Trento	1		4.000,00		4.000,oo
Travel & accommodation costs: members of the stakeholder groups and other external bodies (experts) - phase I	Costs for the participation of non-staff member (including SGS and experts each time) to the following events: I co-creative workshop and I study visit per Region (7 in total minus one because hosted by the artner - hase I.	On each region	6	3	I.ooo,oo		18.ooo,oo
External support	Expert for the exchange of experience process, i.e. the development of the re ional action Ian		1		36.800,oo		36.800,oo
External support for the exchange of experience process (other)	Other costs for training activities on the adoption of open data and open SW during staff exchan e in Trento	Trento	1		1.000,oo		I.ooo,oo
Meeting costs: partner meeting [one annual meeting phase 2]	Costs for the organization of 1 of the 2 annual meetings room rental, transportation, catering, etc for 50 people.) in Trento: 2.000€ (hase 2, semester 7	Trento	1		2.000,00		2.000,00
TOTAL PAT							84.800,oo

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	Description	Location	Number	People attending	Ticket cost / Unit cost	Daly allowance	Total
LC costs	Costs resulting from the control in compliance with the relevant EUulations and ramme rules.						3.ooo,oo
Project and/or financial and/or communication management	Costs for external support on project management and communiocation activities.		1		€ 17.800,oo		17.800,00
Meeting costs: partner meeting [steering group and consortium (phase 1)]	Costs for the organisation of one Consortium and Steering group meeting (covering room rental, local transportation, caterin , etc. in Drenthe at m30.	Drenthe	1		3.ooo,oo		3.000,00
Meeting costs: dissemination meeting	Costs for one internal regional workshop incl. room rental, catering, interpretation, etc. in Drenthe in phase 1 , semester 5	Drenthe	1		2.000,00		2.000,oo
Meeting costs: partner meeting [exchange of experience events (phase 1)]	Costs for room rental, catering and local transportation, invitation of local people (approx 50 people, including SG members and experts) to the Co-creative workshops for participatory policy design, plus one stud visit in Drenthe.	Drenthe	1	50	7 .ooo,oo		7.ooo,oo
Meeting costs: stakeholder group (phase I)	Costs for a meeting devolted to the local SG of Drenthe in phase I after the cocreation event.	Drenthe	1		4.000,oo		4.000,oo
Travel & accommodation costs: members of the stakeholder groups and other external bodies (experts) - phase 1	Costs for the participation of non-staff member (3 people between SGS and experts each time) to the following events: 1 co-creative workshop and I study visit per Region (7 in total minus one because hosted by the partner) - phase I. Three people between representatives of the SG and ex erts will attend the visit.	On each region	6	3	1.000,00		18.000,oo
External support	Expert for the exchange of experience process, i.e. the development of the regional action plan. This will also include activities for banchmarking Good Practices.		1		42.500,00		42.500,oo
External support for the exchange of experience process (other)	Other costs for training activities on the adoption of open data and open SW during staff exchan e in Drenthe	Drenthe	1		1.000,00		I.ooo,oo
TOTAL PD							98.300,oo

CTI	Description	Location		People attending	Ticket cost / Unit cost	Daly allowance	Total
FLC costs	Costs resulting from the control in compliance with the relevant EUre ulations and ramme rules.						€ 3.000,00
Meeting costs: partner meeting [steering group and consortium meeting [exchange of experience events (phase 1)] (phase 1)] Meeting costs:	Costs for the organisation of one Consortium and Steering group meeting (covering room rental, local transportation, catering, etc.) done in parallel of the cocreation event in Western Greece (3.000€). Costs for room rental, catering and local transportation, invitation of local people (approx 50 people, including SG members and experts) to the Co-creative workshops	Western Greece	1		€ 10.000,oo		€ 10.000,00

partner meeting [exchange of experience events (phase 1)]	for participatory policy design, lus one stud visit in Patras .00						
Meeting costs: dissemination meeting	Costs for one internal regional workshop incl. room rental, catering, interpretation, etc. in Western Greece in phase 1 , semester 5	Western Greece	1		2.000,oo		€ 2.000,00
Meeting costs: stakeholder group (phase I)	Costs for a meeting devolted to the local SG of Western Greece in phase I after the co-creation event.	Western Greece	2		I.ooo,oo		€ 2.000,00
Travel & accommodation costs: members of the stakeholder groups and other external bodies (experts) - phase I	Costs for the participation of non-staff member (including SGS and experts each time) to the following events: I co-creative workshop and 1 study visit per Region (7 in total minus one because hosted by the artner - hase I.	On each region	6	3	I.ooo,oo		€ 18.000,00
External support for the exchange of experience process (other) TOTAL CTI	Other costs for training activities on the adoption of open data and open SW during staff exchan e in Liestern Greece	Western Greece	1		I.ooo,oo		€ 1.000,00
							36.000,oo

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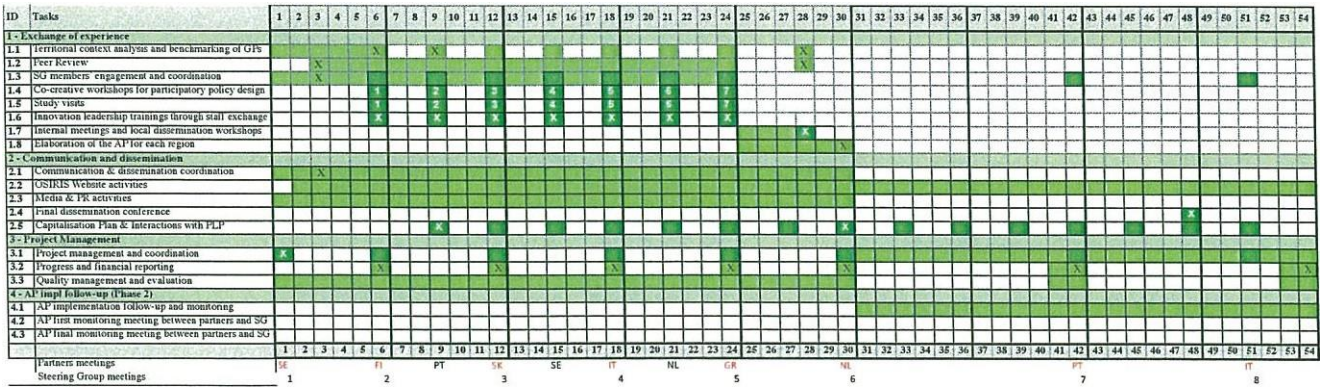
ABOMC	Description	Location	Number	People attende ndin	Ticket cost I Unit cost	Daly allowanc	Total
FLC costs	Costs resulting from the control in compliance with the relevant EUre ulations and r ramme rules.						3.000,oo
Project and/or financial and/or communication management	• Costs for Communication activities (under cost category "project and/or financial and/or communication management): 5.000€ • Costs to finalise and print manuals: 3.000€ • Costs to finalise and print relevant project outcomes framed into formats engaging policy-makers and stakeholders and brochures: 2.000€ • Costs to finalise and print manuals: 3.000€ • Costs to finalise and print reports and other publication framed into formats engaging policy-makers and stakeholders: 2.000€		1		5.000,oo		5.000,oo

Publication and dissemination costs	Costs for Communication and dissemination material (under cost category *publication and dissemination"): 31.000€ - Video production 10.000€ - Translation costs into 7 languages 10.000€ - Professional photographs of project activities: 1.000€ - Printed small scale flyers and leaflets to promote project events: 10.000€		1		€ 31.000,00		31.000,oo
TOTAL ABOMC							39.000,oo

MF	Description	Location	Number	People attende ndin	Ticket cost I Unit cost	Daly allowanc	Total
FLC costs	Costs resulting from the control in compliance with the relevant EUre ulations and ro ramme rules.						€ 3.000,oo
Meeting costs: dissemination meeting nination	Costs for one internal regional workshop incl. room rental, catering, interpretation, etc. in Fundao in Phase I, semester 5	Fundao	1		2.000/00		€ 2.000,oo
Meeting costs: partner meeting [exchange of experience events (phase 1)]	Costs for room rental, catering and local transportation, invitation of local people (approx 50 people, including SG members and experts) to the Co-creative workshops for participatory policy design, plus one stud visit in Fundao	Fundao	1	50	10.000,00		€ 10.000,00
Meeting costs: stakeholder group (phase I)	Costs for a meeting devolted to the local SG of Fundao in phase I after the cocreation event.	Fundao	1		2.ooo,oo		€ 2.000,00
Travel & accommodation costs: members of the stakeholder groups and other external bodies (experts) - phase I	Costs for the participation of non-staff member (including SGS and experts each time) to the following events: I co-creative workshop and 1 study visit per Region (7 in total minus one because hosted by the artner - hase 1.	On each region	6	3	I.ooo,oo		€ 18.000,oo
External support (aquisition of services for the workshops, and other actions to implements in this ro•ect	Expert for the exchange of experience process, i.e. the development of the regional action plan		1		20.000,00		€ 20.000,oo
External support for the exchange of experience process (other)	Other costs for training activities on the adoption of open data and open SW during staff exchan e in Fundao	Fundao	1		I.ooo,oo		€ 1.000,oo
Meeting costs: partner meeting [one annual meeting phase 2] TOTAL MF	Costs for the organization of 1 of the 2 annual meetings room rental, transportation, catering, etc for 50 people.) in Fundao 2.000€ (hase 2, semester	Fundao	1		2.000,oo		€ 2.000,0 2.ooo,oo 58.000,oo

RDAPR	Description	Location	Number	People attende .ncUn	Ticket cost I Unit cost	Daly allowanc	Total
Project and/or financial and/or communication management	Costs for external support on project management and communication activities.		1		€ 10.000,00		10.000,00
Meeting costs: partner meeting [steering group and consortium (phase I)] Meeting costs: partner meeting [exchange of experience events (phase 1)]	Costs for the organisation of Consortium and Steering group meetings, incl. room rental, local transportation, catering, etc.). (3.000€). Costs for room rental, catering and local transportation, invitation of local people (approx 50 people, including SG members and experts) to the Co-creative workshops for participatory policy design, lus one stud visit in Presov. .000€	Presov	1		10.000,oo		10.000,00
Meeting costs: dissemination meeting	Costs for one internal regional workshop incl. room rental, catering, interpretation, etc. in Presov in hase 1, semester 5	Presov	1		2.000,oo		2.000,00
Meeting costs: stakeholder group (phase 1)	Costs for a meeting devolted to the local SG of Presov in phase 1 after the cocreation event.	Presov	1		4.000,oo		4.000,oo
Travel & accommodation costs: members of the stakeholder groups and other external bodies (experts) - phase 1	Costs for the participation of non-staff member (including SGS and experts each time) to the following events: I co-creative workshop and I study visit per Region (7 in total minus one because hosted by the artner - hase 1.	On each region	6	3	I.ooo,oo		18.000,00
External support	Expert for the exchange of experience process, i.e. the development of the re ional action lan		1				10.000,oo
External support for the exchange of experience process (Other)	Other costs for training activities on the adoption of open data and open SW during staff exchan e in Presov.	Presov	1		I.ooo,oo		1.000,oo
TOTAL RDAPR							55.000,oo

Tasks and outputs/results



Outputs and results by PP

Project deliverables, marking with (*) those produced incrementally:

- DI. 1.1 - Pitches of territorial innovation contexts for each region M6, M9-M12, M15-M18, M21-M24

- DI. 1.3 e-Catalogue of GPs, assessing the possibility of GPs to be imported and/or exported, M28
- DI .2.1 - Format for Policy Review, M6
- DI .2.2 - Policy Recommendations on RIS, M28
- DI .3.1 - SG engagement activity plan and roadmap, M3
- DI .4.1 — Reports on OSI strategies and solutions for regional ecosystems (*), M6, M9-M12, M15-MI 8,
  M21-M24
- DI .5.1 — Report on learning outcomes from study visit (*) M3, M9-M12, M15-M18, M21-M24
- DI .6.1 - Innovation leadership capability manual (*), M6, M9-M12, M13-M16, M19-M23
- DI .7.1 - Strategic Advice on action plans implementation, M28

- DI . 72-. Seven Brochures and ad hoc promotional material on all OSIRIS outcomes for each regional,
  M28
- DI.8.1 -Seven Regional Action Plans explaining how each PI will be modified, M30
- D2 . 1 . 1 - Communication and dissemination strategy, M3
- D2.2.1 - Multimedia content for the OSIRIS website M6, M12, M18, M24, M30
- D23 1 -. . Articles and news in press and media (*), M6, M 12, M18, M24, M30
- D2.4.1 - Brochure of the final conference
- D2.5.1 - Capitalization Plan, M9
- D3.1.1 -OSIRIS Partnership Agreement, Ml
- D3 . 1 2-. Periodic progress report, Ml 2, Ml 8, M24, M30

Project deliverables by semester:

Semester 1

DI . 21 -. Format for Policy Review (m6)
DI.3.1 - SG engagement activity plan and roadmap (m3)
D2.1.1 - Communication and dissemination strategy (m3)
D3.1.1 - OSIRIS Partnership Agreement (ml)

Semester 2

D2.5.1 - Capitalization Plan (m9)
D3 . 1 2-. Periodic progress report (ml 2)

Semester 3 D3 . 1 2-. Periodic progress report (ml 8)

Semester 4

Di l l -. . Pitches of territorial innovation contexts for each region (used in Tl .4) (m24) DI .4.1 — Reports on OSI strategies and solutions for regional and local authorities... (m24)
DI.5.1 - Report on learning outcomes from study visit (m24)
DI . 6 1 -. Innovation leadership capability manual (m24)
D3 . 1 2-. Periodic progress report (m24)

Semester 5

D.1.1.3 - e-Catalogue of GPs, assessing the possibility of GPs to be imported and/or exported (m28)
DI . 22-. Policy Recommendations on RIS (m28)
DI . 7 1 -. Strategic Advice on action plans implementation (m28)
DI . 72-. Seven Brochures and ad hoc promotional material on all OSIRIS outcomes (m28)
DI . 8 1 -. Seven Regional Action Plans explaining how each PI will be modified (m30)
D3. . Periodic progress report (m30)

The table below shows the responsibility of the PPS in coordinating and contributing the projects deliverables.

ID	Tasks	Output/Deliverables	Leader	Contributor
1 - Exchange of experience				
1.1	ernton context an ysrsan nc ar ng o s	DI.I.I; DI.1.3		each
1.2	eer evlew	DI.2.1; DI.2.2	CTI	each PP*
13	mem rs engagement an coor Illation	DI.3.1		
1.4	0-creatlve wor s ops or participatory po ICY slgn	DI.4.1	each	
IS	tu y Visits	DI.5.1	each	
1.6	nnovatlon ea ers IP trainings t roug Sta exc ange	DI.6.1	each	
1.7	ntern meetings an oc rssemrnatlon wor s ops	DI.7.1, D.1.7.2	each PP*	
1.8	a oration o e or eac region	D.1.8.1	each PP*	
2 - Communication and dissemination				
2.1	ommumcatlon 1 ssemmauon coor nation e	D2.1.1	ABOMC	each PP*
2.2	Site activities	Producing content	RVB/ABOMC	
23	e la actiV1t1es		RVB/ABOMC	each
2.4	m rssemnatlon co erence	Final brochure	RVB/ABOMC	each PP*
2.5	apit Isatlon an nteracuons WI e O ICY arnmg a orm	D2.5.1	RVB	
3 - Project Management				
3.1	Project management and coordination	Steering Group meetings	RVB	each PP
3.2	Progress and financial reporting	D3.1.2	RVB	each PP
33	Quality management and evaluation	D3.1.2	RVB	each PP
4 - AP impl follow-up (Phase 2)				
4.1	Imp ementauon o ow-up an momtormg			
4.2	Irst mom tormg meeting etween partners an		each p	
43	[na mom tonng meeting etween partners an		each p	

/

Signatures

lead partner

Title of the institution: _____

Place and date:

Name and function of the signatory:

The

REGION
VÄSTERBOTTEN

Signature/Stamp:

INTERREG Europe— OSIRIS

The project partner [#21

Title of the institution.
Österbottens förbund — Pohjanmaan liitto (Regional Council of Ostrobothnia, RCO)

Place and date:

Name and function of the signatory:

Signature/Stamp:

jsterbottens förbuud
Pohjannaan liitto
Regional Council 'f Ostrabothnia, Vaasa Finland

The project partner [#21

Title of the institution.
Provincia Autonoma di Trento (Autonomous Province of Trento, PAT)

Place and date:

Name and function of the signatory:

Signature/Stamp:

The project partner [#21

Title of the institution.

Place and date:

Name and function of the signatory: Foppe J. V

Signature/Stamp:

The project partner [#21

Title of the institution.
IVOTITOÜTO T€xvoÅoyiag YTTOÅOYICTGJV Kai EKÖÖOEWV «Διόφαντος» (Computer Technology Institute and Press

Diophantus, CTl)

Place and date:

Name and function of the signatory:

Signature/Stamp:

The project partner [#21

Title of the institution.

partner [#41

Signature/Stamp. _____

The project

Title of the institution:

Provincie Drenthe (PD)

Place and date: _____

Name and function of the signatory: Foppe J. Voogd. Team leader Department of Rural Development

Signature/Stamp: _____

The project partner

Title of the institution:

IVOTITOÜTO T€xvoÅoyiag YTTOÅOYIOTCOV Kai EKÖÖOEWV «Διόφαντος» (Computer Technology Institute and Press

Diophantus, CTl)

Place and date: _____

Name and function of the signatory: Prof. Christos Kaklamanis , Acting President

Signature/Stamp: _____

The project partner

Title of the institution:

Åbo Akademi University (ABOMC)

Place and date:

Name and function of the signatory:

Signature/Stamp:

The project partner

Title of the institution: Municipio do Fundäo (MF)

Place and date: _____

Name and function of the signatory:

.....

Signature/Stamp:

_____

The project partner

Title of the institution:

_____

Place and date:

_____

Name and function of the signatory:

.....

Signature/Stamp:

_____

The project partner

Title of the institution:

Agentüra regionálneho rozvoja PreSovského samosprávneho kraja (Regional development agency of the PreSov self-governing region, RADPR)

Place and date:

Name and function of the signatory:

.....

The project partner

Title of the institution: Municipio do Fundäo (MF)

Place and date:

Name and function of the signatory:

Signature/Stamp:

The project partner

Title of the institution:

Agentüra regionálneho rozvoja Presovského samospråvneho kraja (Regional development agency of the PreSov self-governing region, RADPR)

Place and date:…//€äØu……

Name and function of the signatory: EIIU/…I.OCM/

Signature/Stamp: